

## **IMPACT Digi**

Version 3.06, January 2011 Provided by Gottingen State ar

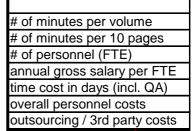
1. DEFINE BASIC PARAMETERS				
# of volumes	3,000			
# of total pages to be imaged	4,500,000			
storage space per page incl. surrogates (Mb.)	40			
cost of storage per terabyte	500 €			
working days in a year for FTE	220			
working hours in a day for FTE	8			
QA overhead	15%			

This tool will estimate the overall cost of undertaking a digitisation project. To use it, please fill out the light green cells in Section 1 and then Section 2.

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3. CALCULATION REPORT				
total man-days in project	1,170			
total project duration in days	548			
total project duration in years	2.49			
total storage req. in Tb.	180			
total staff costs	431,838 €			
total outsorcing costs	150,000 €			
total storage costs	90,000€			
total costs	671,838 €			
costs per page	0.15 €			





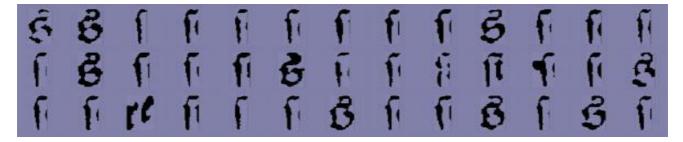


## tisation Cost Estimator

nd University Library

## NIEDERSÄCHSISCHE STAATS- UND UNIVERSITÄTSBIBLIOTHEK GÖTTINGEN





2. SET YOUR WORKFLOW STEPS						
Step 1	Step 2	Step 3	Step 4	Step 5	Workflow totals	
3	1			1	5	
	1.5	1		1	3.5	
4	4	5		2	15	
42,000 €	18,000 €	36,000 €		24,000 €		
5	406	216	0	543	1,170	
4,116€	132,903 €	176,420 €	0€	118,398 €	431,838 €	
			150,000 €		150,000 €	

We hope that the use of this tool will be self-explanatory, however, if you would like any further support in its use, please contact the IMPACT HelpDesk at www.impact-project.eu/helpdesk.

Although great care was taken in producing this cost estimator, you use it at your own risk. IMPACT can not guarantee the absence of errors or omissions in this tool. If you find any mistakes, please help us improve the tool by either leaving feedback with the HelpDesk or by contacting the authors at impact@sub.uni-goettingen.de

