

Project Budget Template

Summary Cost of the Project	Amount (in \$)	Details of the Project
Total budgeted Cost during the	-	Name of the Company
Total Actual Cost during the period	-	Project Name or ID
Total Variance during the period	-	Project Lead
		Start Date

S.No.	Particulars	Material		Labor		Fixed Cost	Miscellaneous Cost	Budgeted Amount (in \$)
		Units	Cost per Unit	Hours	Cost per Hour			
	Task 1							
1	Subtask 1	-	-	-	-	-	-	-
2	Subtask 2	-	-	-	-	-	-	-
3	Subtask 3	-	-	-	-	-	-	-
4	Subtask 4	-	-	-	-	-	-	-
5	Subtask 5	-	-	-	-	-	-	-
(A)	Total Task 1					-	-	-
	Task 2							
1	Subtask 1	-	-	-	-	-	-	-
2	Subtask 2	-	-	-	-	-	-	-
3	Subtask 3	-	-	-	-	-	-	-
(B)	Total Task 2					-	-	-
	Task 3							
1	Subtask 1	-	-	-	-	-	-	-
2	Subtask 2	-	-	-	-	-	-	-
3	Subtask 3	-	-	-	-	-	-	-
4	Subtask 4	-	-	-	-	-	-	-
(C)	Total Task 3					-	-	-
(D)	Total Of Project (A + B + C)					-	-	-

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Actual Amount (in \$)	Variance (in \$)
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