|  |  |  |
| --- | --- | --- |
| Item/year | 2022 | 2023 |
| 1. sales | 820,500 | 865,000 |
| 2. total costs | 766,000 | 800,000 |
| 2a material | 330,000 | 250,000 |
| 2b wages | 270,000 | 285000 |
| 2 c energy deposits | 55,600 | ? |
| 2d depreciation | 70,000 | 75,000 |
| 2e consumption of services | 18,000 | 13000 |
| 2f taxes and fees | 17,000 | ? |
| 2g other costs | 5,400 | 8,000 |

**Tasks:**

**1. Determine the amount of energy costs in 2023 when the reaction coefficient is 0.5.**

**2. Calculate the material cost savings/overrun using the percentage change (PZ).**

**3. Determine the cost-effectiveness of wage consumption.**

**4. Calculate the cost effectiveness in individual years and comment on it.**

**5. Calculate the profitability of the total costs and comment on it.**

**6. What were the taxes and fees in 2023?**