

Item/year	2022	2023
<b>1. sales</b>	820,500	865,000
<b>2. total costs</b>	766,000	800,000
<b>2a material</b>	330,000	250,000
<b>2b wages</b>	270,000	285000
<b>2 c energy deposits</b>	55,600	?
<b>2d depreciation</b>	70,000	75,000
<b>2e consumption of services</b>	18,000	13000
<b>2f taxes and fees</b>	17,000	?
<b>2g other costs</b>	5,400	8,000

Tasks:

1. Determine the amount of energy costs in 2023 when the reaction coefficient is 0.5.
2. Calculate the material cost savings/overrun using the percentage change (PZ).
3. Determine the cost-effectiveness of wage consumption.
4. Calculate the cost effectiveness in individual years and comment on it.
5. Calculate the profitability of the total costs and comment on it.
6. What were the taxes and fees in 2023?