

Project budget Template

Details of the Project	
Name of the Company	
Project Name or ID	
Project Lead	

Outcomes			0				Material			Fixed Costs		
Project phases	Tasks WBS	Outcome	Worker	Hours	Costs per hour	Total	Units	Costs per Unit	Total	Specification	Costs	
1. Publication and distribuion of a booklet	1.1. Preparation of a booklet	1000 pcs of printed version and also a online version				0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
						0 Kč			0 Kč			
										Phase1 Total	0 Kč	
2.												
	2.1.											
												Phase2 Total
3.												
	3.1.											
												Phase3 Total
										Total	0 Kč	

The Project cost summary	
Labor costs	0 Kč
Material costs	0 Kč
Fixed Costs	0 Kč
Total project costs	0 Kč

The total sponsor contribution	
The sponsor contribution in CZK	
The sponsor contribution in %	

