Project budget Template

Details of the Project	
Name of the Company	
Project Name or ID	
Project Lead	

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Outcomes			Personal costs					Material				Fixed Costs			
Project phases	**Tasks WBS**	**Outcome**	**Worker**	**Hours**	**Costs per hour**	**Total**	**Tolerances**	**Units**	**Costs per Unit**	**Total**	**Tolerances**	**Specification**	**Costs**	**Tolerances**	**Justification of Tolerances**
1. Publication and distribuion of a booklet															
	1.1. Preparation of a booklet	1000 pcs of printed version and also a online version													
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
	1.2.					0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				0 Kč					
						0 Kč				**0 Kč**			**0 Kč**	**0 Kč**	
												Phase1 Total	**0 Kč**	**0 Kč**	
2.															
	2.1.														
						0 Kč				**0 Kč**			**0 Kč**	**0 Kč**	
												Phase2 Total	**0 Kč**	**0 Kč**	
3.															
	3.1.														
						0 Kč				**0 Kč**		**Phase3 Total**	**0 Kč**	**0 Kč**	
												Total	**0 Kč**	**0 Kč**	

The Project cost summary		
Labor costs		0 Kč
Material costs		0 Kč
Fixed Costs		0 Kč
Total project costs		**0 Kč**

The total sponsor contribution		
The sponsor contribution in CZK		
The sponsor contribution in %		